Panaji, 4th August, 1992 (Sravana 13, 1914)

SERIES | No. 18

# OFFICIAL & GAZETTE

## GOVERNMENT OF GOA

## EXTRAORDINARY

No. 2

#### GOVERNMENT OF GOA

Legislature Department

LA/B/3446/1991

The following Bill which was introduced in the Legislative Assembly of Goa on 30th July, 1992 is hereby published for general information in pursuance of Rule 136 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 31st July, 1992.

### THE GOA APPROPRIATION BILL, 1992

(Bill No. 8 of 1992)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1992-93.

BE it enacted by the Legislative Assembly of Goa in the Forty-third Year of the Republic of India as follows:—

- 1. Short title.—This Act may be called the Goa Appropriation Act, 1992.
- 2. Issue of Rs. 5,63,41,65,000 out of the Consolidated Fund of the State of Goa, for the financial year 1992-93. From and out of the Consolidated Fund of the State of Goa there may be paid and applied sums not exceeding those specified in column 5 of the Schedule, amounting in the aggregate to the sum of five hundred sixty three crores forty one lakhs and sixty five thousand rupees towards defraying the several charges which will arise for payment during the financial year 1992-93 in respect of the services and purposes specified in column 2 of the schedule.
- 3. Appropriation.—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

## THE SCHEDULE

(See Sections 2 & 3)

*				Sun	Sums not exceeding		
No. of Deman		Services an	d purposes	Voted by Assembly	Charged on the Consoli- dated Fund of the State of Goa	Total	
1		2		3	4	5	
1.	State Leg	islature		Rs.	${ m Rs.}$	ids.	
	Revenue	•		54,93,000	3,07,000	58,00,00	
	Capital	(including	Loans)		s the copperate	an emiliano (Ar.	
		Total		54,93,000	3,07,000	58, <b>00,0</b> 0	
2.	Governor			and the second s	gazzaniar re- Landare a re- Lagitudo cantrio		
	Revenue			50,000	39,50,000	40,00,00	
			Loans)			ALL STORM	
		Total	ja jilan sa.	50,000	39,50,000	40,00,00	
				Agategal kapat sa			
્3. '		' Ministers	성기생활의 기가 되었다.			14.00.00	
				46,00,000	No mayoriness	46,00,00	
	Capital	(including	Loans)			Ameningship 	
		Total		46,00,000	Phayman	46,00,00	
4	Administr	ation of J	ustice	•			
•	Revenue			1,32,00,000	**************************************	1,32,00,00	
7.3	Capital	(including	Loans)				
		Total		1,32,00,000	, 15 (15 (15 (15 (15 (15 (15 (15 (15 (15	1,32,00,00	
5.	Elections						
	Revenue			7,00,000		7,00,00	
	Capital	(including	Loans)		· · · · · · · · · · · · · · · · · · ·	and to a commonte	
		Total		7,00,000		7,00,00	
6.	Land Rev tration		ips and Regis-		· <u>galanteere anni en en en e</u> n en	Additional and the second seco	
	Revenue		1956 1999 - Johann Johnson	1,16,00,000		1,16,00,00	
	Capital	(including	Loans)	. is a second of the second of	-	- Comment	
\(\frac{1}{2}\)		Total	•••	1,16,00,000	margadah	1,16,00,00	
7.		ise, Sales nd Duties	Tax and Other				
	Revenue	بر ومو		. 1,46,00,000	-	1,46,00,00	
	Capital	(including	Loans)		, *	»)	
		Total		1,46,00,000	· · · · · · · · · · · · · · · · · · ·	1,46,00,00	
8. '	Taxes on	Vehicles		····	<u>alamana marana marana marana dan marana dan</u>	general	
			•••	. 31,00,000	· · ·	31,00,00	
		(including			·		
		Total		31,00,000		31,00,00	
e.	Coarot						
9.	Secretaria		· · · · · · · · · · · · · · · · · · ·	9 49 00 000		9 49 00 00	
	Revenue	 (including	T.oana)	. 3,43,00,000		3,43,00,00	
	Capital				***************************************	Andrews	
		Total		. 3,43,00,000	) <del></del>	3,43,00,00	

1	2	3	4	5
		Rs.	Rs.	Rs.
-	Interest Payments (Appropriation)			
	Revenue	wheel server	61,28,00,000	61,28,00,000
	Capital (including Loans)			State of State
	Total		61,28,00,000	61,28,00,000
		*		
	Public Service Commission (Appropriation)			
	Revenue		28,00,000	28,00,000
	Capital (including Loans)	· ·	MAPS CORNAI	
	Total		28,00,000	28,00,000
				<u> </u>
10.	District Administration			
	Revenue	2,45,00,000	- Addition	2,45,00,000
	Capital (including Loans)			-
	Tota1	2,45,00,000	entropers.	2,45,00,000
11.	Treasury and Accounts Adminis-			
	tration			
	Revenue	1,54,00,000	Monator	1,54,00,000
	Capital (including Loans)			
	Total	1,54,00,000	anguery and a second se	1,54,00,000
12.	Police			
	Revenue	10,25,00,000		10,25,00,000
	Capital (including Loans)			
	Total	10,25,00,000		10,25,00,000
13.	Jails			
	Revenue	49,00,000		49,00,000
	Capital (including Loans)			
• • • •	Total	49,00,000		49,00,000
				Add a farmed adulation of the second of the
14.	Supplies and Disposals	1.00.000		
	Revenue Capital (including Loans)	1,00,000	The second secon	1,00,000
	Total	1,00,000		1,00,000
		2,00,000		1,00,000
15.	Stationery and Printing			
	Revenue	1,37,00,000		1,37,00,000
	Capital (including Loans)			
	Total	1,37,00,000		1,37,00,000
16.	Public Works			
• '	Revenue	9,83,00,000		9,83,00,000
	Capital (including Loans)	13,21,00,000		13,21,00,000
	Total	23,04,00,000	~**	23,04,00,000
17.	Other Administrative Services			
	Revenue	1,85,00,000	**************************************	1,85,00,000
	Capital (including Loans)	· ·		s a state of the s
	Total	1,85,00,000	and the second s	1,85,00,000
18.	Pension			The second secon
	Revenue	8,50,00,000		8,50,00,000
	<ul> <li>** ** ** ** ** ** ** ** ** ** ** ** **</li></ul>			
	Capital (including Loans)	<del></del>		

# OFFICIAL GAZETTE — GOVT. OF GOA (EXTRAORDINARY No. 2)

1	2		3	4	5
			Rs.	Rs.	Rs.
19.	Miscellaneous General Services				
	Revenue		14,90,00,000	company WPP	14,90,00,000
	Capital (including Loans)	•••		symptomic and the second secon	
	Total		14,90,00,000	engaga dahari	14,90,00,000
20.	General Education			The second secon	
£0.			60 70 10 000		80 70 HA AAA
	Revenue Capital (including Loans)	•••	68,78,19,000 2,60,65,000	Printered Print	68,78,19,000 2,60,65,000
	Total		71,38,84,000		71,38,84,000
		•••		Market Market Services and Company of the Company o	1 1,00,0±,000
21.	Technical Education				
	Revenue	•••	3,39,92,000	reasons	3,39,92,000
	Capital (including Loans)	•••	1,50,35,000		1,50,35,000
	Total	•••	4,90,27,000	- magning-PRMA	4,90,27,000
22.	Charles and Worth Continue	•		The state of the s	
44.	Sports and Youth Services  Revenue		9 44 0E-000		
	Capital (including Loans)	171	2,14,05,000 25,00,000	And the second	2,14,05,000 25,00,000
	Total		<u> </u>		
	Total	•••	2,39,05,000		2,39,05,000
23.	Art and Culture				
	Revenue	•••	1,91,00,000	mercunance*	1,91,00,000
	Capital (including Loans)	• • •	44,00,000	· numbers	44,00,000
	Total	•••	2,35,00,000		2,35,00,000
24.	Medical and Public Health	*			
41.			9F 00 0F 000		0F 00 0F 000
	Revenue Capital (including Loans)	•••	25,80,05,000 8,27,50,000	3,00,000	25,8 <b>0,05,000</b> 8,3 <b>0,5</b> 0,000
					<u> </u>
	Total		34,07,55,000	3,00,000	34,10,55,000
25.	Family Welfare				
	Revenue	•••	1,03,00,000		1,03,00,000
	Capital (including Loans)	•••	<u></u>	- Immedication	Name and
	Total		1,03,00,000		1,03,00,000
<b>2</b> 6.	Water Supply and Sanitation		10.05.00.000		19,05,00,000
	Revenue  Capital (including Loans)		19,05,00,000 12,85,00,000	uplantation o	12,85,00,000
	· San		31,90,00,000		
	Total	•••	31,90,00,000		31,90,00,000
27.	Housing				
	Revenue		86,00,000	and a second second	86,00,000
	Capital (including Loans)	•••	1,44,00,000		1,44,00,000
	Total	· . • • •	2,30,00,000		2,30,00,000
28.	Urban Development				
	Revenue	•••	3,53,00,000	MMOTOR Place	3,53,00,000
	Capital (including Loans)		29,00,000	-	29,00,000
	Total	1.5	3,82,00,000		3,82,00,000
		•••			5,52,00,000
29.	Information & Publicity				
-	Revenue	. • • :	81,00,000		81,00,000
	Capital (including Loans)	•••			gg gap-milet
	Total	•••	81,00,000		81,00,000
					-

1	2	3	4	5
		Rs.	Rs.	Rs.
30.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	Revenue	41,51,000		41,51,000
1,1	Capital (including Loans)	11,00,000	11000000	11,00,000
	Total	52,51,000	- Control of the Cont	52,51,000
31.	Labour and Employment			
100 to 10	Revenue	3,55,28,000	Affaire Same o	3,55,28,000
	Capital (including Loans)	20,00,000	Promises	20,00,000
	Total	3,75,28,000	**************************************	3, <b>75,28,000</b>
32.	Social Security and Nutrition			
	Revenue	6,41,81,000		6,41,81,000
	Capital (including Loans)	31,00,000	ativity (submits)	31,00,000
	Total	6,72,81,000		6,72,81,000
33.	Relief on Account of Natural Calamities			
	Revenue	1,06,00,000	MORNO s minor	1,06,00,000
	Capital (including Loans)	10,000		10,000
	Total	1,06,10,000	Million again.	1,06,10,000
34.	Agriculture			
	Revenue	6,27,26,000	alled additional of	6,27,26,000
	Capital (including Loans)	3,26,00,000	angengana.	3,26,00,000
	Total	9,53,26,000		9,53,26,000
35.	Animal Husbandry including Dairy			1
	Revenue	3,80,13,000	_	3,80,13,000
	Capital (including Loans)	40,00,000	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	40,00,000
	Total	4,20,13,000		4,20,13,000
36.	Fisheries			
	Revenue	2,10,66,000	-	2,10,66,000
	Capital (including Loans)	1,01,00,000		1,01,00,000
	Total	3,11,66,000	NATIONAL PROPERTY OF THE PROPE	3,11,66,000
37.	Forestry and Wild Life			
•	Revenue	3,06,90,000		3,06,90,000
	Capital (including Loans)	61,30,000	e were manufag	61,30,000
	Total	3,68,20,000		3,68,20,000
38.	Food and Civil Supplies			to a second seco
	Revenue	62,00,000		62,00,000
	Capital (including Loans)	31,20,00,000		31,20,00,00
	Total	31,82,00,000		31,82,00,000
20	Converting and Westerne		±	
39.	Cooperation and Marketing  Revenue	1,22,00,000	•	1,22,00,00
		91,00,000		
	Capital (including Loans)	ST OBTURE		91,00,000

1	2		3	4	5
			Rs.	Rs.	Rs.
40.	Community Development and chayats	Pan-	e e e e e e e e e e e e e e e e e e e		
	Revenue		7,78,60,000	is their net?	7,78 <b>,60,00</b> 0
•.•	Capital (including Loans)	• • • •	68,90,000	/	68, <b>90,00</b> 0
7.59	Total	•••	8,47,50,000	A Ministry	8,47 <b>,50,00</b> 0
41.	Special Area Programme			and the second s	
TI.	Revenue		97,00,000		97 <b>,00,00</b> 0
	Capital (including Loans)	• • •	63,90,000	y agreed	63, <b>90,00</b> 0
	Total	•••	1,60,90,000	an Anni Markatan ang ang Andréin (an ang ang ang ang ang ang ang ang ang a	1,60,90,000
			1,00,00,000	Appear of the state of the stat	1,00,80,000
42,	Irrigation and Flood Control				# 7 :
	Revenue	. •••	5,19,00,000	Air Mills (***	5,19,00,000
	Capital (including Loans)		23,31,00,000	Addition 199	23,31,00,000
	Total ·		28,50,00,000	op dag yell	28,50,00,000
43.	Energy				The state of the s
	Revenue		83,28,00,000		83,28,00,000
	Capital (including Loans)		9,60,00,000	and angular to	9,60,00,000
	Total		92,88,00,000	**************************************	92,88,00,000
44.	Industries and Minerals			The second section of the section of the second section of the section of the second section of the secti	a national theory and a state of the contract
	Revenue		3,73,22,000		3,73,22,00
	Capital (including Loans)		5,37,48,000	- American and the Control of the Co	5,37,48,000
	Total		9,10,70,000	- Annalys	9,10,70,000
45.	Double and Tribut				
10.	Ports and Lighthouses  Revenue				101 s 2 s 30 s
	Capital (including Loans)	•••	77,50,000 12,00,000		77,50,00
	Total		89,50,000		12,00,00
9			39,00,000		89,50,000
46.	Roads and Bridges				
	Revenue Capital (including Loans)	•••	12,00,00,000	**************************************	12,00,00,00
	Total	•••	12,41,00,000		12,41,00,000
	욕실 이 시겠다 봤었다고 흔드림이다	•••	24,41,00,000		24,41,00,00
47.	Road Transport		tage of the property of		
	Revenue	•••	66,00,000		66,00,00
	Capital (including Loans)	• • • •	4,81,00,000		4,81,00,00
	Total		5,47,00,000		5,47,00,00
48.	Inland Water Transport Service	es		unium est. Aviilati	
	Revenue		3,23,91,000		3,23,91,00
	Capital (including Loans)		1,93,59,000		1,93,59,000
	Total		5,17,50,000		5,17,50,00
49.	Tourism				
	Revenue		1,13,00,000		1,13,00,00
	Capital (including Loans)		2,02,69,000	2,00,000	2,04,69,00
	Total		3,15,69,000	2,00,000	3,17,69,00
50.	Census, Surveys and Statistics	3			
	Revenue		92,45,000		92,45,00
	Capital (including Loans)				,,,

1	2		3	4	b
			Rs.	Rs.	Rs.
51.	Other General Economic Service	es			
	Revenue		19,00,000	1 <sub>0</sub> y series	19,00,000
	Capital (including Loans)		energianos.	100 - 4000	A supplement
	Total		19,00,000	to the same of the second state of the second secon	19,00,000
	Public Debt	_		AND REPORT OF THE PERSON NAMED IN COLUMN TO SERVICE AND ADDRESS OF THE PERSON NAMED A	
	Revenue	•••		an element	-drop.
	Capital (including Loans)		Profession .	22,40,75,000	22,40,75,000
	Total			22,40,75,000	22,40,75,000
5 <b>2</b> .	Loans and Advances to State vernment Servants etc.  Revenue	Go-		and the state of t	· · · · · · · · · · · · · · · · · · ·
	Capital (including Loans)		3,50,00,000	una Perlateny	3,50,00, <b>000</b>
	Total		3,50,00,000		3,50,00,000
53.	Appropriation to the Conting	gency		Bernamen giften, 19 <sup>10</sup> de d'Arthur alleman y agest handt ellem a y ag y a very	The second secon
	Revenue	•••		, and the second	11 HP410PP
	Capital (including Loans)	•••		_and a control of	yn werene
	Total		and the first of the second se	the company of the first of the company of the first of the company of the compan	- garantee on a consequence of the consequence of t
	GRAND TOTAL		4,78,97,33,000	84,44,32,000	5,63,41,65,000
	Revenue		3,35,67,87,000	61,98,57,000	3,97,66,44,000

#### Financial Memorandum

Provision is made in the Bill to appropriate for the services and purposes expressed in the Schedule during the financial year 1992-93 a sum of Rs. 5,63,41,65,000. This amount consists of Rs. 3,97,66,44,000 on Revenue Account and Rs. 1,65,75,21,000 on Capital Account including Public Debt and Loans and Advances.

#### Statement of Objects and Reasons

The Budget for the year 1992-93 was presented to the Legislative Assembly on 30th March, 1992. The Demands for Grants have since been discussed and voted by the Assembly. This Appropriation Bill is, therefore, introduced in accordance with the provisions of article 204 of the Constitution, to provide for the appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 1992-93.

The Governor, has in pursuance of clauses (1) and (3) of article 207 of the Constitution, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

Panaji, July, 1992. SHRI RAVI S. NAIK Chief Minister